

RESOLUTION FOR AMENDING THE 2010/2011 GENERAL APPROPRIATIONS ACT
FOR THE SCHOOL SERVICE FUND
BY THE BOARD OF EDUCATION OF
THE SCHOOL DISTRICT OF THE CITY OF HAZEL PARK

BE IT RESOLVED, that this resolution shall amend the general appropriation of the School Service Fund of the School District of the City of Hazel Park for the fiscal year 2010/2011. A resolution to amend previous appropriations, and to provide for the expenditure of the amended appropriations; and to amend the disposition of all income received in the School Service Fund of the School District of the City of Hazel Park.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund of the School District of the City of Hazel Park for fiscal year 2010/2011 is as follows:

REVENUE:		
Local		\$ 8,549,059
State		98,000
Federal		877,000
Incoming Transfers and other transactions		<u>75,500</u>
Total revenue		\$ 9,599,559
Fund balance July 1, 2010	\$ 93,309	
Less: Appropriated fund balance	<u> -</u>	
Fund balance available to appropriate		<u>\$ 93,309</u>
Total available to appropriate		<u>\$ 9,692,868</u>

BE IT FURTHER RESOLVED, that \$9,665,452 of the total available to appropriate in the School Service Fund is hereby amended to be appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:		
Athletics		\$ -
Special Education – Center Programs		7,969,562
Child Care		184,000
Testing Services		22,000
Bookstore		15,000
Food Service		1,373,000
Outgoing Transfers and Other Transactions		<u>101,890</u>
Total Appropriations		<u>\$ 9,665,452</u>
Budgeted Fund Balance, June 30, 2011		<u>\$ 27,416</u>