

RESOLUTION FOR AMENDING THE 2010/2011 GENERAL APPROPRIATIONS ACT
FOR THE GENERAL FUND
BY THE BOARD OF EDUCATION OF
THE SCHOOL DISTRICT OF THE CITY OF HAZEL PARK

BE IT RESOLVED, that this resolution shall amend the general appropriation of the General Fund of the School District of the City of Hazel Park for the fiscal year 2010/2011. A resolution to amend previous appropriations, and to provide for the expenditure of the amended appropriations; and to amend the disposition of all income received in the General Fund of the School District of the City of Hazel Park.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the School District of the City of Hazel Park for fiscal year 2010/2011 is as follows:

REVENUE:		
Local	\$	3,340,000
State		38,569,308
Federal		4,661,156
Incoming Transfers and other transactions		<u>885,000</u>
Total revenue	\$	<u>47,455,464</u>
Fund balance July 1, 2010	\$	(3,927,017)
Less: Appropriated fund balance		<u>-</u>
Fund balance available to appropriate		<u>\$ (3,927,017)</u>
Total available to appropriate	\$	<u><u>43,528,447</u></u>

BE IT FURTHER RESOLVED, that \$46,600,270 of the total available to appropriate in the General Fund is hereby adopted to be appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:		
Basic Instruction	\$	24,935,050
Added Needs		5,687,500
Adult/Continuing Education		420,500
Pupil Services		2,233,720
Instructional Staff Services		1,750,750
General Administration		840,500
School Administration		1,847,000
Business Services		1,028,000
Operations and Maintenance		5,750,000
Pupil Transportation		367,750
Central Services		389,500
Other Support Services		607,000
Community Services		421,000
Capital Outlay		122,000
Outgoing Transfers and Other Transactions		<u>200,000</u>
Total Appropriations		<u>\$ 46,600,270</u>
Budgeted Fund Balance, June 30, 2011		<u><u>\$ (3,071,823)</u></u>