

Superintendent's Proposal for Revenue Generation

June 24, 2011

1. Increase pay to participate for sports from \$50 per student to \$75 = **+\$10,000**
2. Charge drama, jazz band, drumming band, marching band and Vickette students an activity fee of \$75 = **+\$17,250**
3. Charge staff a membership fee for High School workout facility **\$100** year = **+\$1,500**.
4. Make sure we keep Camp Hazel Woods website up-to-date.
5. Send 50% of building usage fees (permits) to the board office = **+\$7,000**
6. Charge Hazel Park Raiders **\$100** monthly for use of Webb Elementary School = **+\$1,200**
7. Implement a 105c K-2 pilot program. Recruit 25 students to generate **+\$180,000**.

+\$216,950

Additional Revenue Ideas:

1. Move Central Office departments to various open buildings, which would provide additional space at Ford for Alternative Education expansion. Additionally, increase vocational program offerings = **\$100,000** for the 2012-2013 school year.
2. Hold discussions with Promise Zone Executive Director, Peg Roberts, regarding availability/willingness to write grants for our District.