

Superintendent's Proposal for Budget Reduction  
June 24, 2011

1. Eliminate Athletic Director position \$90,000
2. Eliminate High School Library Secretary \$64,000
3. Eliminate one custodian \$47,000
4. Eliminate freshmen basketball \$6,700
5. Eliminate all CSR's \$225,000
6. Eliminate attendance of board attorney at meetings and contact him when necessary \$6,000
7. Eliminate busing of regular education students \$15,000
8. Eliminate one parking lot attendant \$12,500
9. Eliminate one assistant coach \$3,500
10. Eliminate all sport and band busing \$30,000
11. Eliminate auto shop 2012-2013 if unable to self-support financially (work on getting kids into OTEC)
12. Reduce advertising budget \$40,000
13. Reduce distribution of District cell phones \$500
14. Eliminate the hiring of an outside attorney by the Board of Education \$10,000 (minimal estimate)
15. Reduce Superintendent's Secretary's salary by \$15,500
16. Eliminate High School Librarian position and move to open elementary position \$60,000
17. Eliminate one counselor \$60,000
18. Eliminate secondary report card mailings \$4,840
19. Reduce High School classroom supply budget to \$50 per teacher \$6,100
20. Eliminate one Junior High Special Education teacher position and move to open elementary position \$60,000
21. Eliminate one hall aide at the Junior High \$9,200
22. Eliminate Junior High sports \$70,000
23. Eliminate one elementary special subject teacher \$108,000
24. Eliminate security at board meetings \$2,000
25. Eliminate annual donation to Youth Assistance \$1,000
26. Eliminate two District special education classrooms and three special education paraprofessionals. (Two teachers and one psychologist will be moved from the District's general fund to the Center Program's fund.) \$141,000
27. Eliminate Junior High In School Suspension \$60,000
28. Close the pool at the end of the summer \$100,000

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- 29. Eliminate swimming team \$17,000
- 30. Copier reassignments and reductions \$9,000
- 31. Reduce one math teacher at the High School \$60,000
- 32. Eliminate elementary service squad and safety patrol \$8,000
- 33. Eliminate Tennis \$14,000
- 34. Eliminate Golf \$6,500
- 35. Eliminate Cross Country \$6,500
- 36. Eliminate mailing of District newsletter \$5,100
- 37. Lay off four custodians \$188,000

\$1,561,940